Table 3. Estimated costs vs. estimated revenue (\$ millions)*							
Estimated costs	2017/18	2018/19	2019/20	2020/21			
Lifelong learning	787	2,091	2,768	2,897			
Emerging economy	45	90	90	90			
Income security	109	533	690	848			
Affordable homes	30	100	100	100			
Healthy lives	61	128	128	98			
Public safety	5	15	20	25			
Natural resources	15	88	88	90			
Green economy	45	125	125	140			
Resetting the relationship	40	40	40	47			
Climate action	5	7	7	10			
Transportation	12	25	25	25			
Assets & infrastructure	20	20	20	20			
Total estimated costs	1,174	3,262	4,101	4,390			

Estimated revenue	2017/18	2018/19	2019/20	2020/21
Carbon tax annual increases of \$10/tonne	50	265	530	865
Revenue to replace MSP premiums	210	810	780	810
Personal tax measures to increase the share of	60	200	250	275
taxes paid by those earning over \$100,000/year				
Corporate tax increase by 1%	125	250	275	275
Housing measures to cobat speculation	250	500	500	500
Room within existing fiscal plan				
(based on government estimates for	345	500	825	800
revenue growth and contingency				
Tax shift, tax reform and adjustments to tax credits	-	150	325	450
Natural resource rents, fees, licenses	-	100	125	150
Internal repurposing	155	340	420	460
Total estimated revenue	1,195	3,115	4,030	4,585
Balance	21	-146	-71	195

*Totals do not add due to rounding.

CAPITAL

Our capital commitments are modest:

Capital plan (\$ millions)							
	2017/18	2018/19	2019/20	2020/21			
Affordable housing	-	620	620	620			
Long-term care	-	40	40	40			
Public transit	50	51	51	-			
Total	50	711	711	660			

We have committed to reviewing the current government's capital plan and to determine whether all planned capital expenditures align with our priorities. This will dictate how much additional borrowing will be required, if any, for capital purposes.